

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Sumter County Consortium**

State: **SC**

PJ's Total HOME Allocation Received: **\$15,960,382**

PJ's Size Grouping*: **C**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 12				
% of Funds Committed	93.39 %	92.06 %	6	92.07 %	58	61	
% of Funds Disbursed	90.82 %	82.59 %	4	84.14 %	78	82	
Leveraging Ratio for Rental Activities	0	5.51	9	4.79	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	98.20 %	89.54 %	7	81.45 %	47	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.41 %	69.17 %	1	69.74 %	72	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.77 %	81.52 %	8	80.97 %	17	14	
% of 0-30% AMI Renters to All Renters***	4.76 %	33.57 %	8	45.50 %	2	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.53 %	94.16 %	5	95.55 %	42	44	
Overall Ranking:			In State:	8 / 12	Nationally:	24	20
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,676	\$14,409		\$26,831	273 Units	36.20 %	
Homebuyer Unit	\$21,137	\$31,179		\$15,029	170 Units	22.50 %	
Homeowner-Rehab Unit	\$25,449	\$20,772		\$20,806	311 Units	41.20 %	
TBRA Unit	\$0	\$548		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sumter County Consortium SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$3,129	\$19,884	\$23,611
State:*	\$75,978	\$10,772	\$22,360
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.2	15.3	3.5	0.0	Single/Non-Elderly:	9.7	24.7	18.6	0.0
Black/African American:	88.1	82.4	85.9	0.0	Elderly:	14.1	9.4	46.9	0.0
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	48.7	48.8	9.3	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	5.6	4.7	3.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	21.9	11.2	21.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	10.3	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	26.0	29.4	50.2	0.0	Section 8:	6.7	0.6 [#]		
2 Persons:	25.7	38.2	25.7	0.0	HOME TBRA:	0.0			
3 Persons:	26.4	17.1	11.6	0.0	Other:	0.7			
4 Persons:	14.5	10.0	5.1	0.0	No Assistance:	92.6			
5 Persons:	6.3	2.4	3.9	0.0					
6 Persons:	1.1	1.8	3.2	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				267

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sumter County Consortium

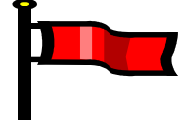
State: SC

Group Rank: 24
 (Percentile)

State Rank: 8 / 12 PJs

Overall Rank: 20
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	98.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	85.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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